Providence Housing Authority Attachment B.1(b) (3) Statement of Financial Resources: Planned Sources and Uses		
Sources	Planned $	Planned Uses
l . Federal Grants FY 2024 grants		
a Public Housing Operating Fund	$19,784,821	
b Public Housing Capital Fund	$8,140,700	
c HOPE VI Revitalization	$0	
d HOPE VI Demolition	$0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	$31,507,000	
f) Public Housing Drug Elimination Program including any Technical Assistance funds	$0	
g) Resident Opportunity and Self-Sufficiency Grants	$159,500	
h) Community Development Block Grant CDBG – HP Renovation CDBG- MH Discharge Exit CDBG-Dom and CT Doors to Safety	$43,358 $27,000 $25,000 $70,000	Thomas Anton
Other Federal Grants list below		
Victims of Crime Act	$196,112	
Section 8 Administrative Fees	$2,986,000	
HUD Housing Counseling	$63,000	
HUD Family Self Sufficiency	$219,200	
Section 8 Mod Sub Rehab	$1,324,401	
Section 8 Mainstream	$1,049,514	
Section 8 EHV	$479,208	

2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2023	$5,943,551	
CFP 2022	$1,599,542	
CFP 2021	$277,000	
CFP 2020	$132,400	
3. Public Housing Dwelling Rental Income	$9,500,500	
4. Other income		
Excess Utilities	$110,000	
Investment Income	$40,000	
Fraud Collection S8	$5,000	
S8 Port Fees	$54,500	
Miscellaneous Tenant Charges	$65,000	
Misc .Income -Antenna Rental/Cox/Office space	$88,500	

Sources	Planned $	Planned Uses
5. Non-federal sources list below		
CHW for Covid Response	$67,675	
State Coronavirus Funds	$8,155	
ARPA – City of Prov Arts	$396,450	
OEO – Youth Training	$44,158	
RIDE – Adult Education	$26,500	
Housing Authority Insurance – HAIG – Fire Pump	$208,025	
OHA – Kilmartin Security	$28,000	
Total Resource	$84,669,770	