

OVERVIEW OF THE FY 2020

Background

- Every fifth year, the PHA is required to submit a 5-Year Plan to HUD laying out its goals for the next five fiscal years.
- Each year, the PHA is required to submit an annual plan to HUD that includes updates on its work towards those goals as well as reporting

Changes in Annual Plan Elements



- Statement of Housing Needs and Strategy for Addressing Needs
- Policies re: Eligibility, Selection, Admission, &
 De-concentration

New Financial Resources:

- VOCA
- BHDDH/SAMSHA Opioid
 Reduction & Wellness Grant

- United Way of Rhode
 Island
- HUD Jobs Plus

New Activities to Consider:



 Mixed Finance Modernization or Development

Preserving Hard Units for Low-Income Families

The PHA will consider all asset repositioning strategies including...

Choice Neighborhood Initiative

Project-Basing Existing Vouchers



Pilot conducted in

43 of 50 units leased and 7 new

Over time, PHA to

Highlights of PHA Progress



Began 5-year Strategic Planning Project in FY 19



Refined and Implemented Business Continuity and Resident and Staff Protection Protocols to Address Covid-19



High Performer Status in FY 18

Enhanced Internal Controls and New Finance Policies

Highlights of PHA Progress Donort for



Successful Grant Writing to Fund Programs



Increased Cross-Departmental Teamwork and Development of Standard Operational Procedures



Tachnology Undates

Five-Year Plan Submission Content

- PHA Identifying Information
- Annual Plan Elements
 - PHA Mission
 - PHA Goals and Objective for the Next 5 Years
 - Progress Report on Previous 5-Year Plan Goals
 - Violence Against Women Act (VAWA) Goals



Revised PHA Mission Vision

Mission:

PHA provides and develops quality and safe affordable housing opportunities and services to address the needs of Rhode Island residents.

Vision

PHA, working with its residents, will be a best-in-class leader in creating safe, vibrant



 Goal 1: Identify and Pursue Opportunities to Preserve and Expand Affordable Housing

 Goal 2: Provide Safe and Healthy Communities with Pathways to Vibrant

Goal 1: Identify & Pursue Onnortunities to

- Assess Viability of Repositioning Components of PHA's Real Estate Portfolio
- Utilize Existing and New Resources
 to Expand Affordable Housing
 Options
- Ensure Meaningful Engagement of

Goal 2: Provide Safe & Healthy Communities

- Enhance PHA Building and Property
 Security
- Promote Access to Effective Economic
 Opportunity, Education, and Health
 Services for Residents and Participants
- Increase Outreach to and Engagement

Goal 3: Cultivate, Fnhance &

- Build Relationships with Prospective
 Organizations to Engage in Future
 Cross-Sector Planning Efforts
- Measure Impact of Partnerships
- Collaborate with Key Partners to Proactively Address and Prevent

Goal 4:

Continuously

Improve DHA Internal

- Improve Property Management and Facilities Management Operations
- Assess and Improve Organizational Structure and Capacity
- Leverage Technology
- Improve Customer Service and

Violence Against Women Act (VAWA)

- PHAs are required to include and report on progress of VAWA goals and objectives in 5-Year Plans
- Provides that applicants and tenants may not be denied

Child and adult survivors of domestic violence, dating violence, sexual assault, and stalking will have access to information about and referral to resources that promote safety and wellness for victims and support their continued participation in PHA programs

• Objective 1: Publicize PHA's VAWA policy

PHA is an active participant in local and state efforts to prevent domestic violence, dating violence, sexual assault and staking

• Objective 1: Establish new and expand existing interagency partnerships with organizations to increase resident access

Public Comment and Review

45 Day Public Review Period (Feb. 2-Mar. 20, extended to Mar 27)



Public Hearing
(Mar. 20 – No attendees/comments)



Comment:

Concerning Goal 2, Strategy 2.1, RAB members suggested that staff in Maintenance and Security Departments should receive mental health first aid training in addition to Property Management and Resident Services

RAB
5 Voor Dlan

Comment: Concerning Goal 4, Strategy 4.1, RAB members supported an action item that would increase the use of technology to conduct inspections and track completion of work orders; members asked when this action

RAB
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Comment: Concerning the PHA's VAWA Goals and Objectives, RAB members asked if bullying and verbal abuse or harassment between tenants are included in VAWA. Members asked if training could be provided by PHA that would address

RAB
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