

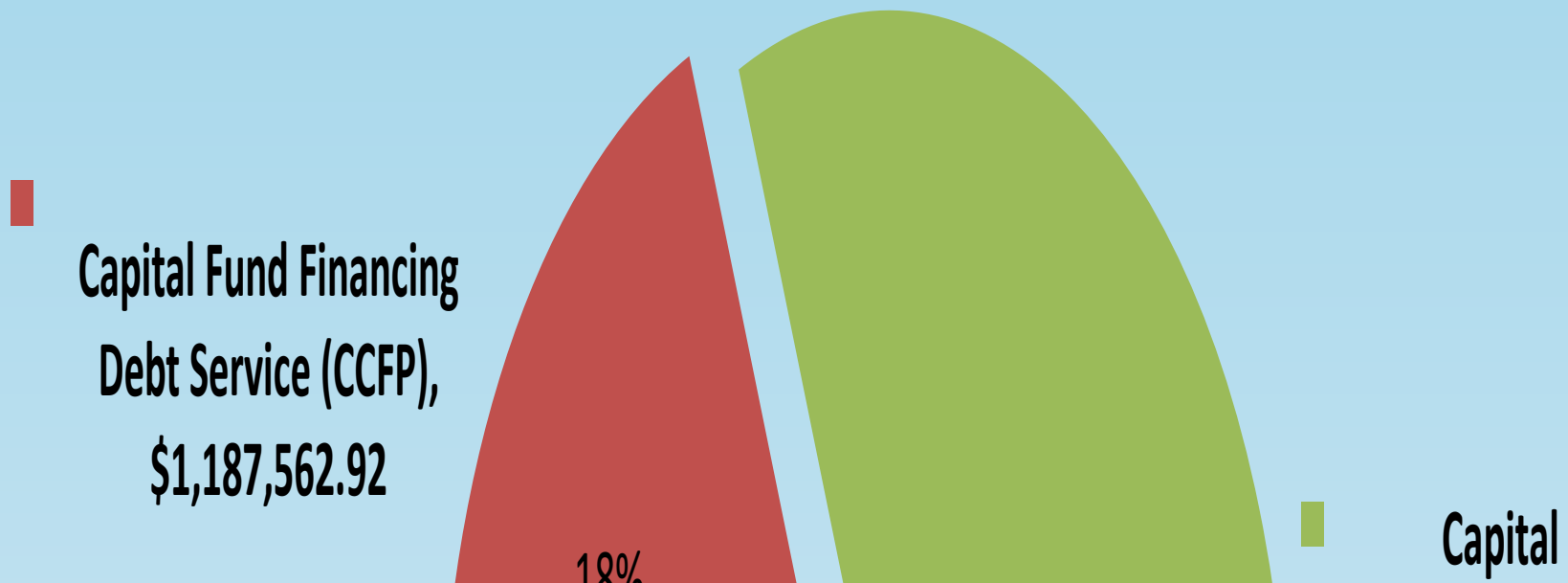
***FY 2020 Capital Plan &
5-Year Capital Plan (FY2020-2024)***

Capital Fund Program Background

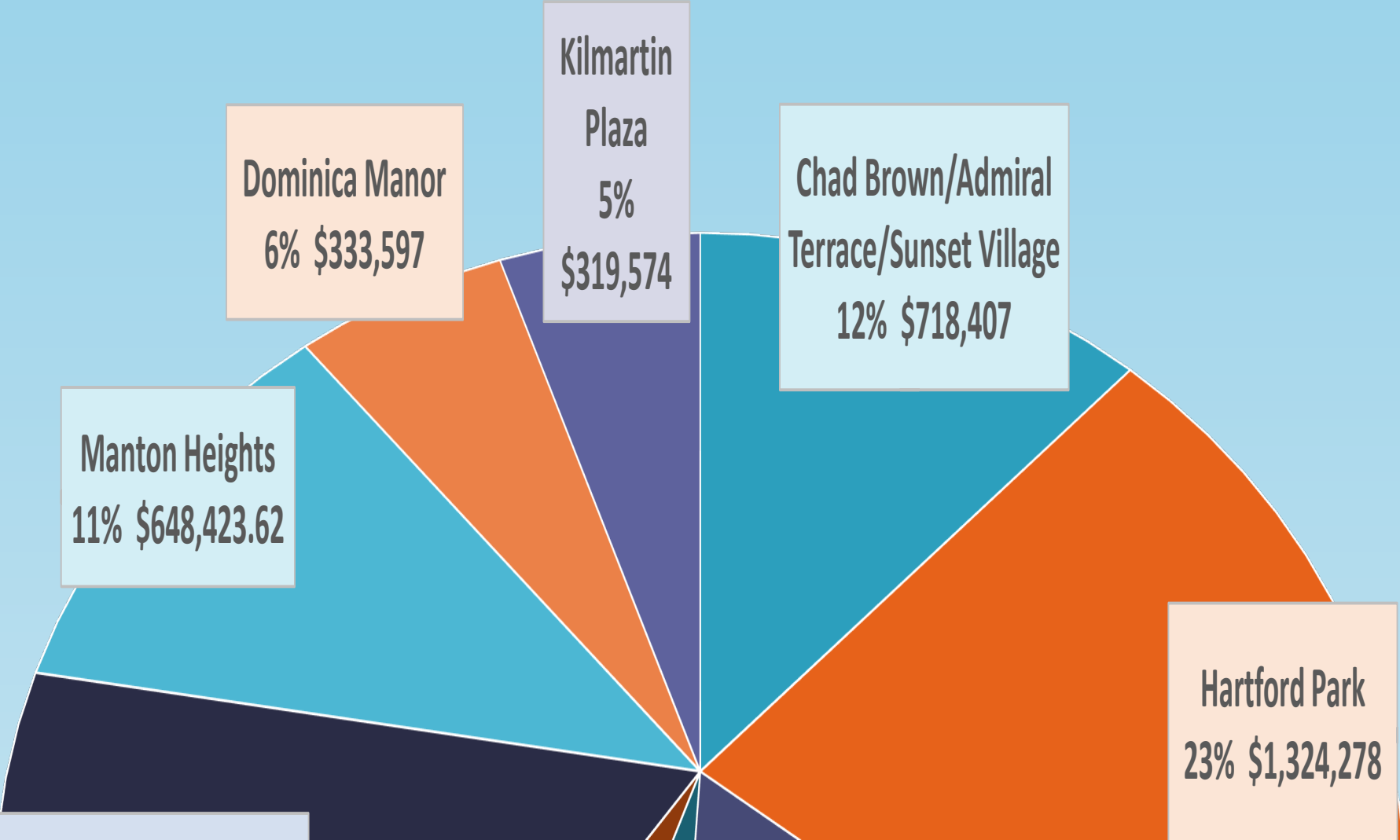
- The Capital Fund Program (CFP) provides financial assistance in the forms of grants to PHAs to carry out capital and management activities including development, financing and

FFY 2020 Budget

\$6.436 Million



FY 19 Capital Fund Spending by AMP



5-Year Capital Plan Projects

- **Vinyl siding** at Scattered Sites and Hartford Park
- **Roof and window replacement** at Scattered Sites

5-Year Capital Plan Projects

- **Bike path completion and front door replacement at Manton Heights**
- **Replacement of sliding entry doors at high-rises**

Capital Fund Projects in 2020*

*start/completion dates may be revised due to Covid-19

- Roof replacement at Hartford Park and Chad Brown buildings summer/fall 2020
- Vinyl side 4 additional buildings at Hartford Park in the spring of 2020
- Vinyl side 6 Scattered Site
- Automatic fire sprinkler and fire alarm upgrade installation at Carroll Towers, Parenti Villa and Dexter Manor spring of 2020
- Elevator modernization at 335

Public Comment and Review

45 Day Public Review Period
(Feb. 2-Mar. 27)



Public Hearing
(Mar. 20 – No attendees/comments)

Dominica Manor Comments

- **Comment:** PHA should consider re-design of the flow of traffic and post signage to slow vehicles on the property.
- **Response:** PHA will consider ways in which to reduce the speed of vehicles on the
- **Comment:** Residents are concerned with odor from lobby fountain and asked PHA to consider either removing the fountain in the lobby and re-design space or remove the water from the pool and

Kilmartin Plaza Comment

- **Comment:** Request that PHA consider installing additional outdoor seating in its beautification program.



Manton Heights Comments

- **Comment:** Report that alarms on doors to the roof at 53 Salmon Street are not operating and requested that they be repaired. Concern was expressed that youth are
- **Comment:** Concerns expressed about vehicles speeding through the property and request for new speed bumps and other measures to reduce speed.

Chad Brown Comments

- **Comment:** Request that PHA include some equipment/fixtures for use by a broader age range of adults in its young adult fitness park.
- **Response:** PHA will examine the budget for the project and will
- **Comment:** Request that PHA take action to address a lack of resident parking that results from unauthorized parking at the property.
- **Response:** PHA will use operational funds to purchase and

Hartford Park Comment

- **Comment:** Report that exhaust fans in bathrooms and kitchens in the Barry Road area do not seem to be working well

