The Providence Community Opportunity Corporation's (PCOC) mission is to provide and maintain high standards of living through programs and services that promote self-sufficiency, economic independence, educational opportunities, as well as enhance and enrich the quality of life for the public housing and Section 8 residents of the PHA.

FINANCIAL OVERVIEW

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$17,871.00</td>
<td>$11,579.00</td>
</tr>
<tr>
<td>Expenses</td>
<td>$20,754.00</td>
<td>$14,534.00</td>
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<tr>
<td>Net Income</td>
<td>$(2,883.00)</td>
<td>$(2,955.00)</td>
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<tr>
<td>Assets</td>
<td>$45,851.66</td>
<td>$39,947.09</td>
</tr>
</tbody>
</table>

Core funding for FY 2019 came from grant-making & PHA employee contributions.

PROGRAM HIGHLIGHTS

Youth Police Initiative (YPI) - engages youth with our partners at the Providence Police Department.

Food Pantry - provides the scaffolding needed for Parenti Villa Food Pantry operations.

Resident Events - Holiday parties, May breakfasts, and Strong Families Day events are just a few opportunities provided to build community at PHA developments.

Governor Gina Raimondo speaks to several of the YPI graduates at their award ceremony.

PCOC BOARD MEMBERS
Nicolas Retsinas, President
Thomas Ryan, Vice President
Linda R. Poole, Treasurer
Jessica Cigna, Director
Roger Giraud, Director
Melissa Sanzaro, Director